

Budget Planning for FY2015

Revenue

Item	Amount (Yen)	Outline
Corporate memberships	800,000	20000Yen*40contracts=800,000 Yen
Individual memberships	180,000	3,000 Yen*60 members=180,000 Yen
Student memberships	20,000	1,000 Yen*20 members= 20,000 Yen
Carried forward	235,154	
Total amount	1,235,154	

Expenditure

Item	Amount (Yen)	Outline
Publication of brochure Association	80,000	1000 copies
Establishment commemoration seminar	360,000	Lecturer travel expenses, Honorarium etc.
Publication of newsletter	100,000	300 copies *2 times
Creation of website	100,000	Launching of website
Correspondence fees	50,000	Announcement of holding of General Assembly, Newsletter mailing fee
Miscellaneous expenses	150,000	Association document authorization seal, rubber stamps, envelopes etc. Executive Office administration costs
Contingency funds	395,154	
Total	1,235,154	

* Dining fees for group dinners etc. shall be requested from
participants as such occasions arise.